

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L190001) SUI - Substance Abuse Consortium
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	The Substance Abuse Consortium facilitates multidisciplinary, multi-organizational research & evaluates substance abuse prevention & treatment efforts in the state of Iowa.	Appropriation FTE	54,197 0.99	54,197 0.99
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		<u>\$ 54,197</u>	<u>\$ 54,197</u>	<u>\$ 54,197</u>
Total FTE		<u>1.00</u>	<u>0.99</u>	<u>0.99</u>